

# Linking Funding to Desired Results 2011: A Report to the Community

From the HHSCC Administrative  
Forum





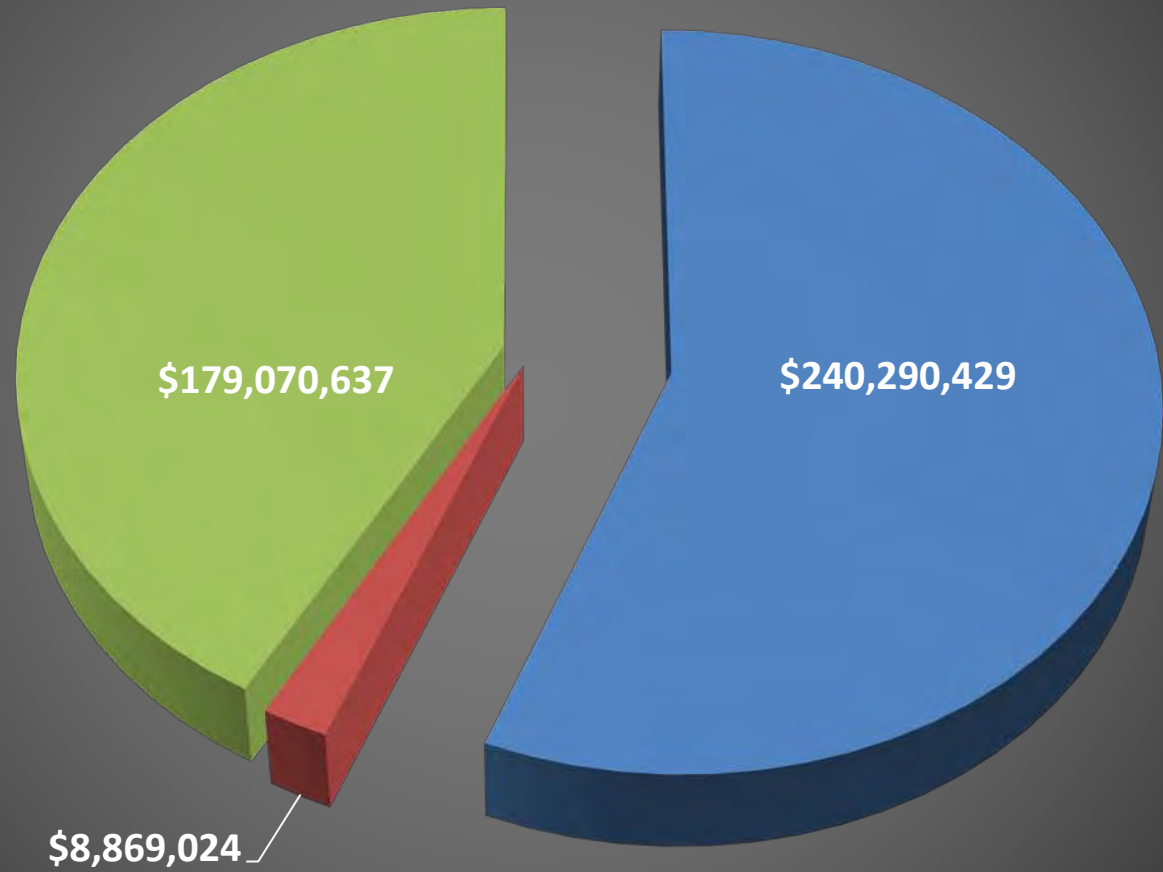
# Percentage Below Poverty Level

# Percentage Receiving Public Assistance





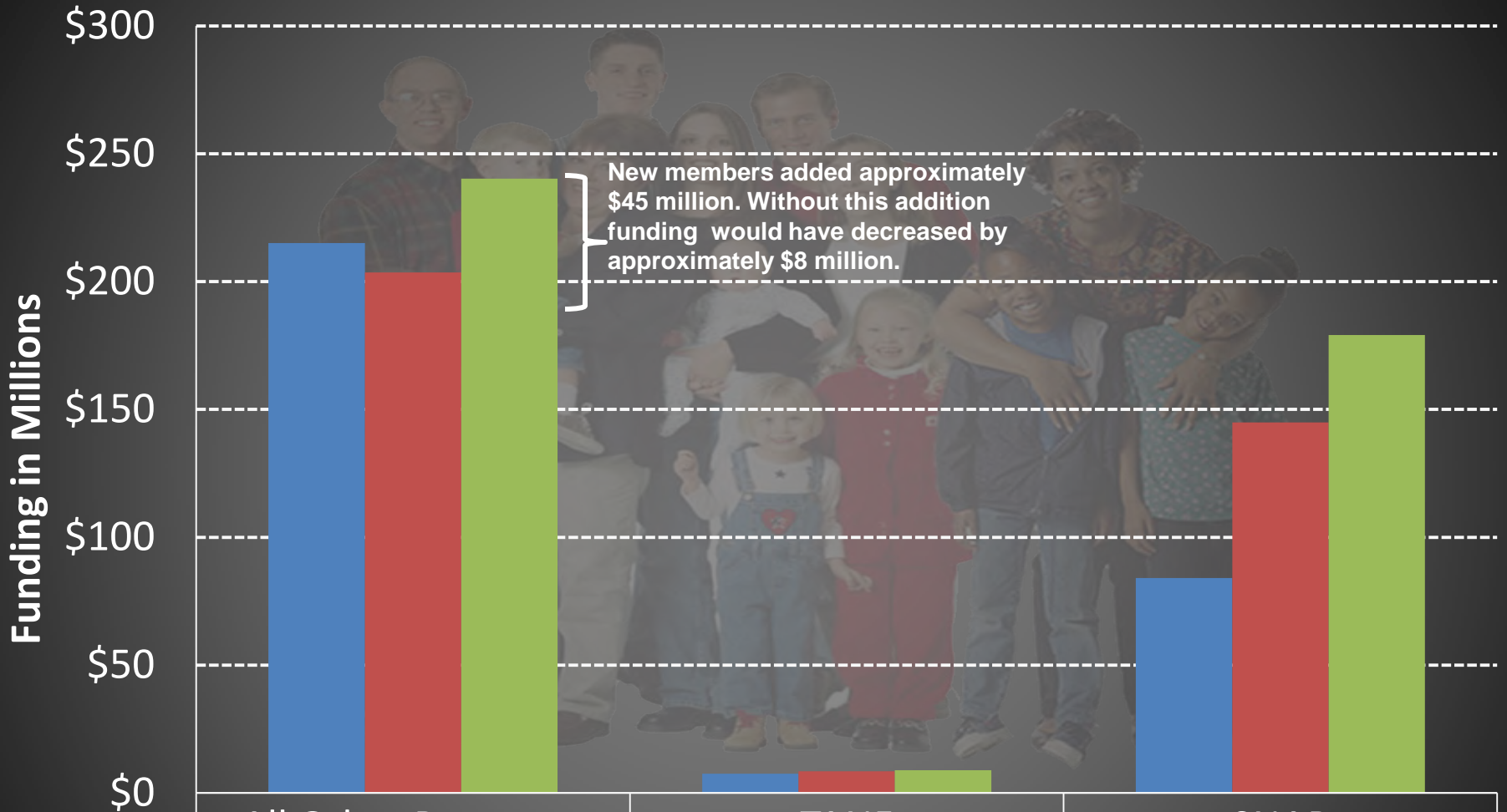
# Total Funding By Reporting Entities for Fiscal Year 2010-11



■ All Other Programs   ■ TANF   ■ Food Stamps



# Total Funding for Reporting Entities



	All Other Programs	TANF	SNAP
■ 2008-09	\$215,121,764	\$7,551,607	\$84,051,443
■ 2009-10	\$203,606,365	\$8,440,062	\$144,876,093
■ 2010-11	\$240,290,429	\$8,869,024	\$179,070,637



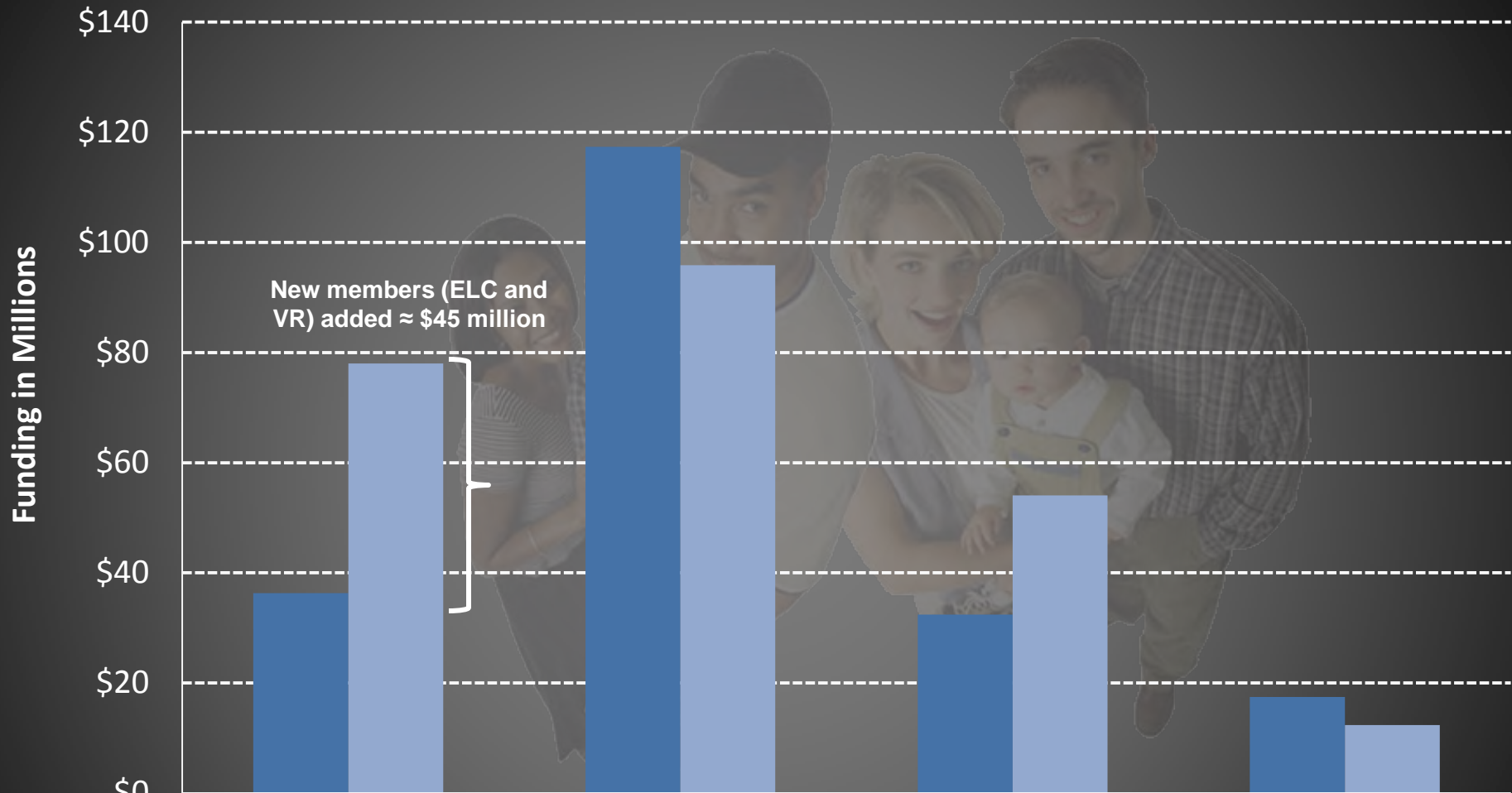
# Percentage of Programs funded by Multiple Reporting Entities

	2009-10		2010-11	
	N	%	N	%
Single Reporting Entity	339	80.5%	316	87.8%
Multiple Reporting Entities	82	19.5%	44	12.2%
Total	421		360	





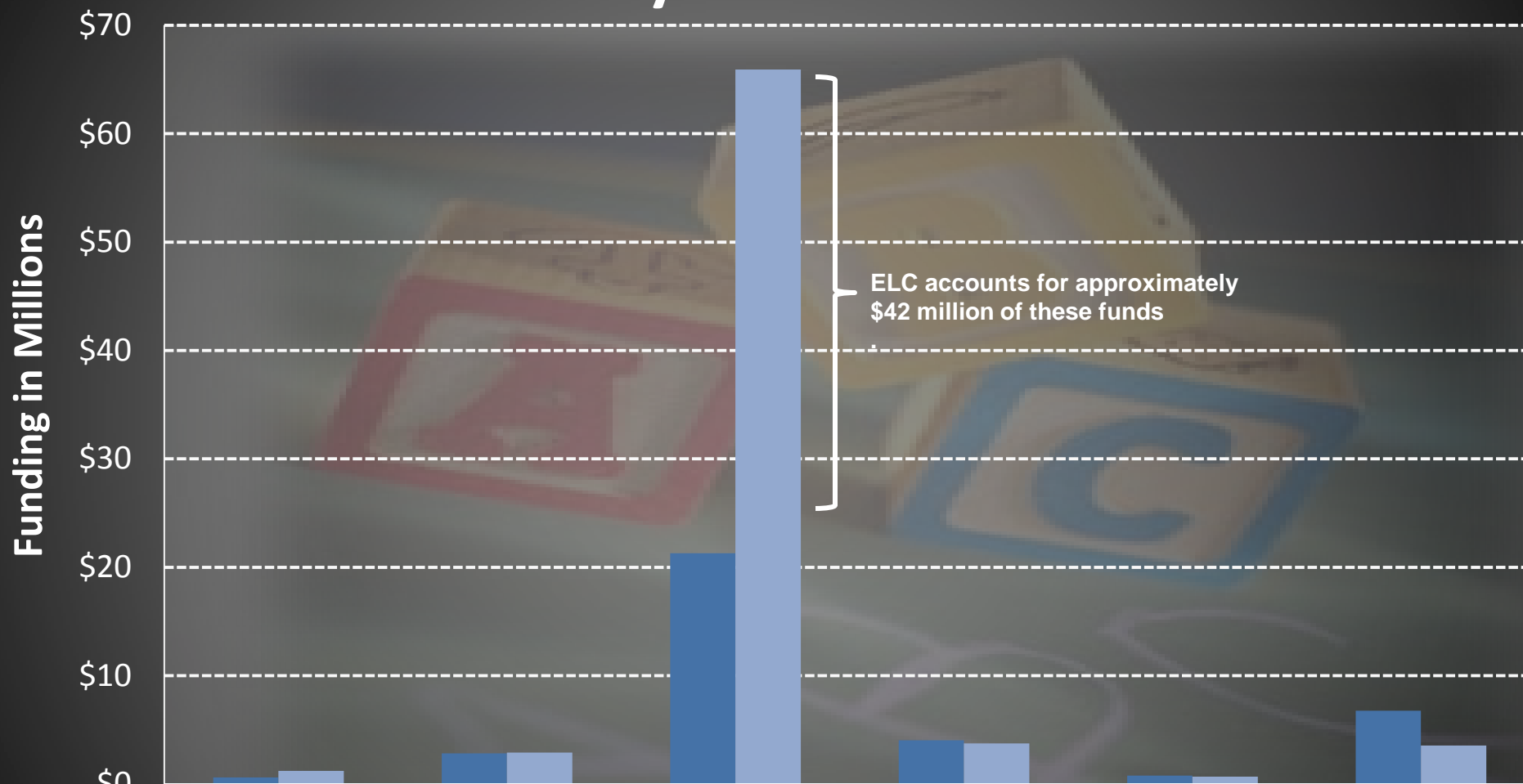
# Funding by Desired Result



	Learn and Succeed	Physical and Mental Health	Safe and Sustainable Community	Stable and Affordable Housing
■ 2009-2010	\$36,340,341	\$117,375,756	\$32,436,845	\$17,453,423
■ 2010-2011	\$78,008,422	\$95,865,757	\$54,054,579	\$12,361,671



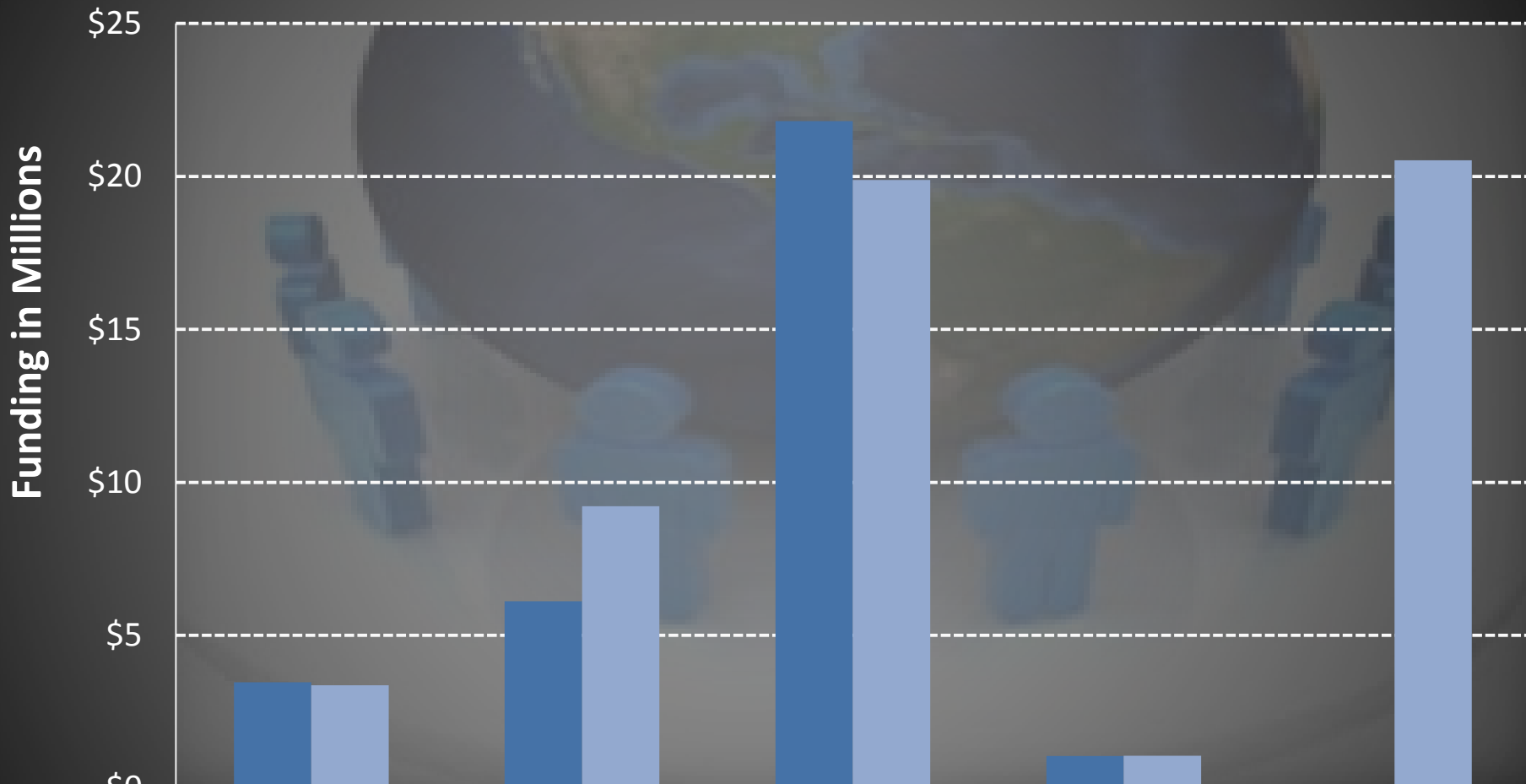
# Funding for Opportunity to Learn and Succeed by Service Domain



	Basic Needs	Behavioral Health	Education	Individual and Family Life	Organizational Services	Physical Health
■ 2009-2010	\$609,401	\$2,836,828	\$21,296,290	\$4,047,433	\$782,480	\$6,767,909
■ 2010-2011	\$1,205,709	\$2,910,046	\$65,914,760	\$3,740,097	\$684,714	\$3,553,096



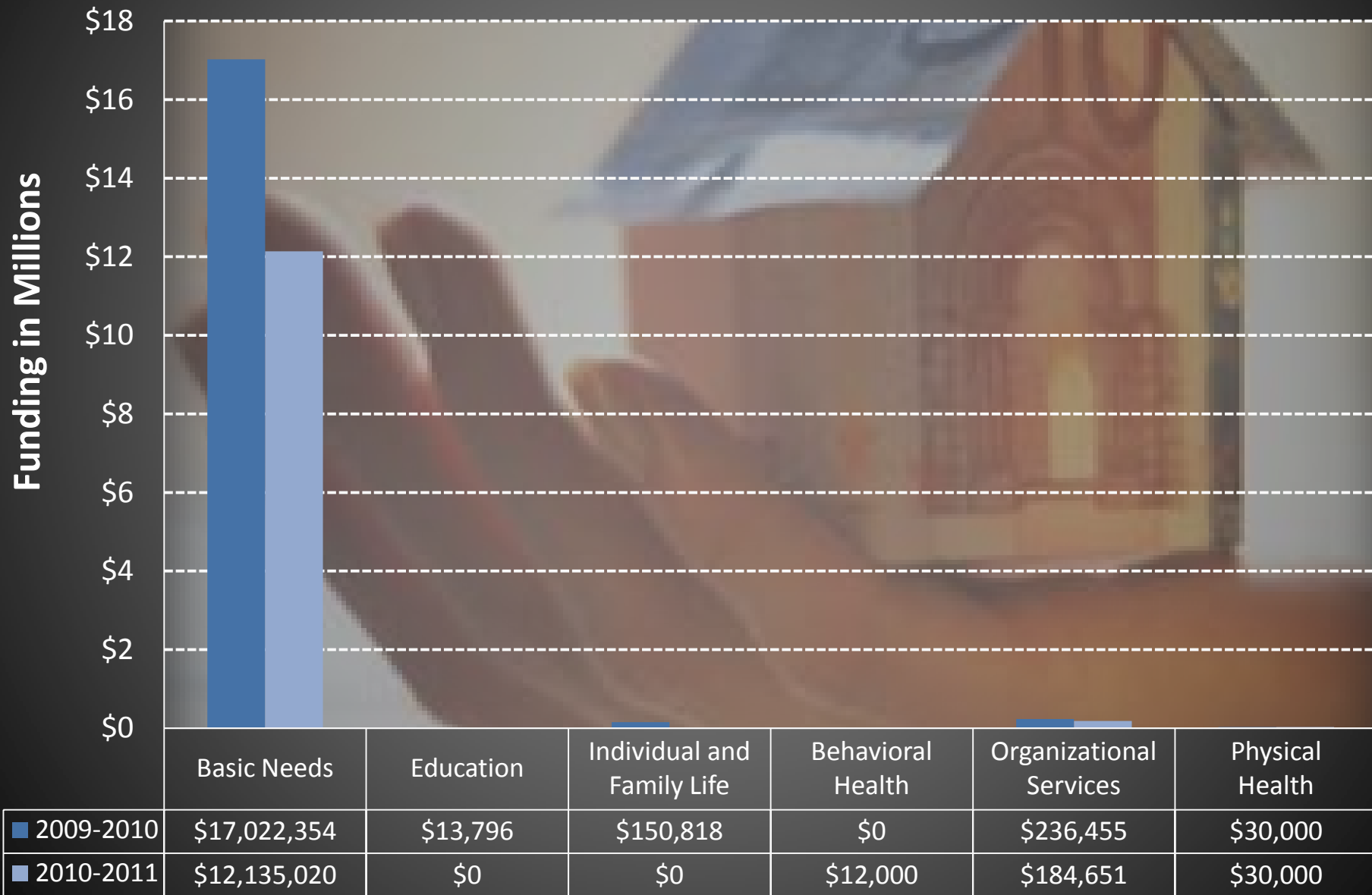
# Funding for Safe and Sustainable Community by Service Domain



	Basic Needs	Behavioral Health	Individual and Family Life	Organizational Services	Physical Health
2009-2010	\$3,460,439	\$6,116,240	\$21,802,545	\$1,057,621	\$0
2010-2011	\$3,363,435	\$9,222,922	\$19,878,295	\$1,065,730	\$20,524,197

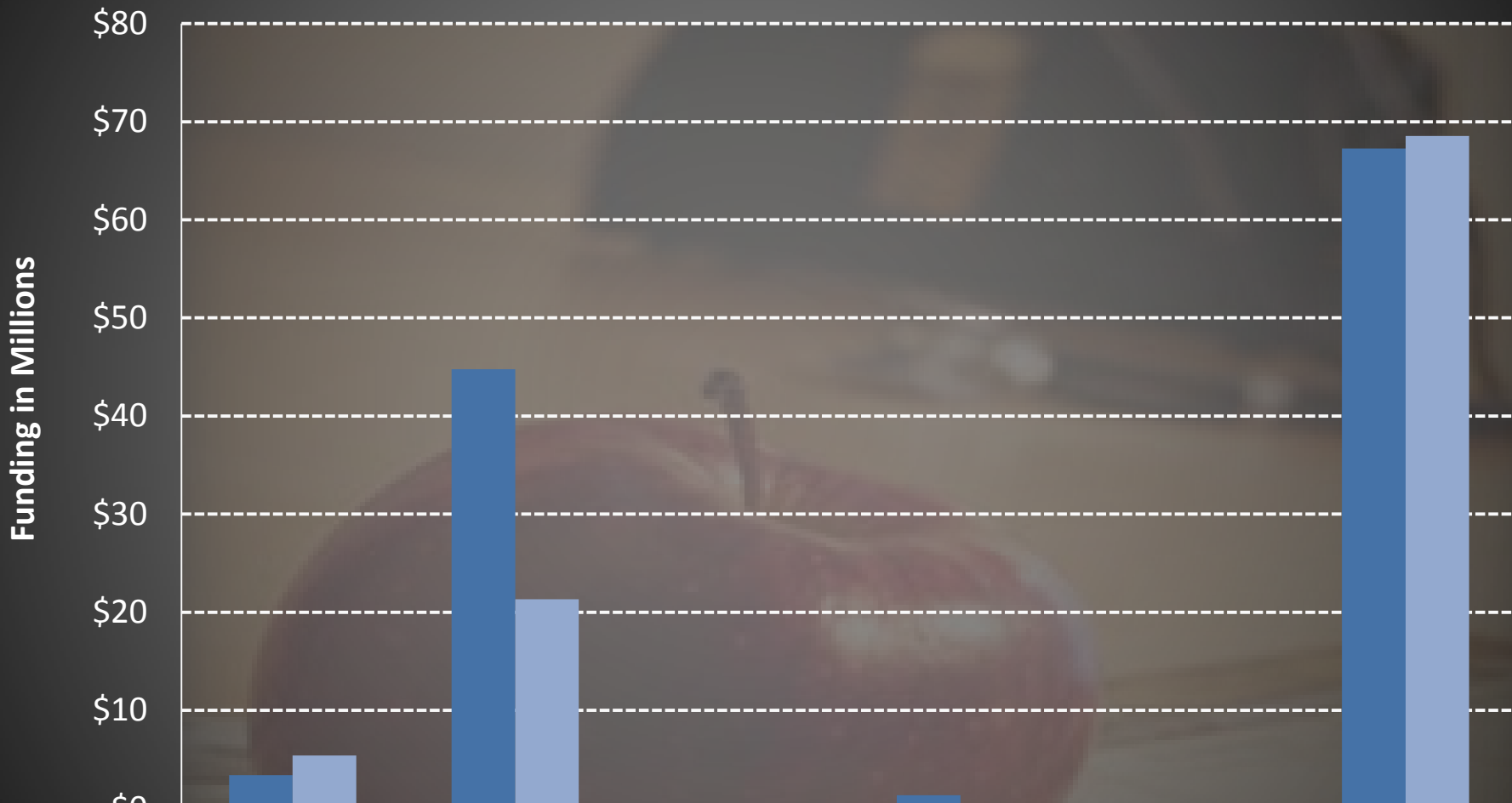


# Funding for Stable and Affordable Housing by Service Domain





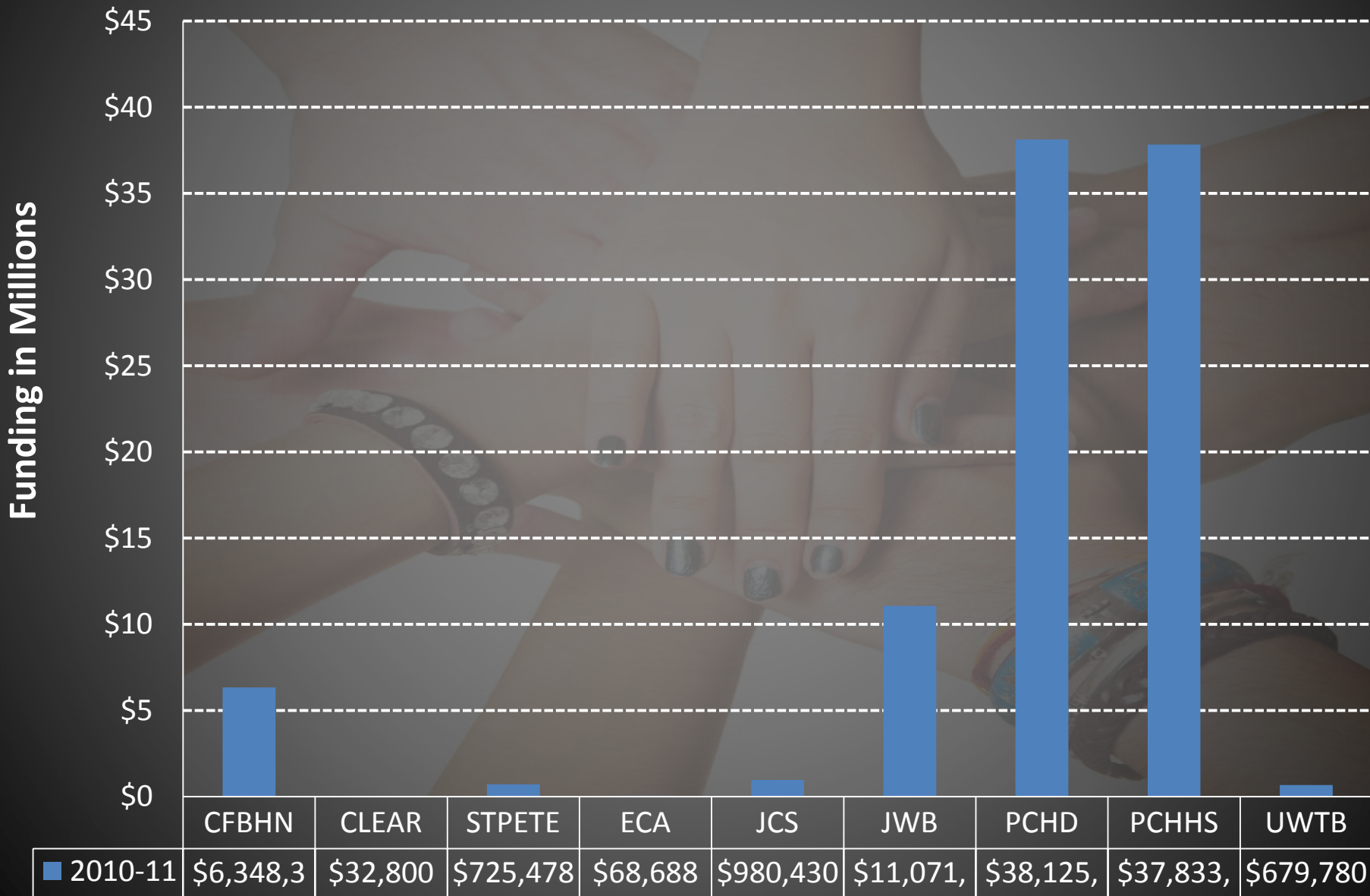
# Funding for Physically and Mentally Healthy by Service Domain



	Basic Needs	Behavioral Health	Education	Individual and Family Life	Organizational Services	Physical Health
■ 2009-2010	\$3,391,487	\$44,760,994	\$284,356	\$1,349,889	\$330,000	\$67,259,030
■ 2010-2011	\$5,387,043	\$21,321,651	\$58,862	\$197,620	\$364,818	\$68,535,763



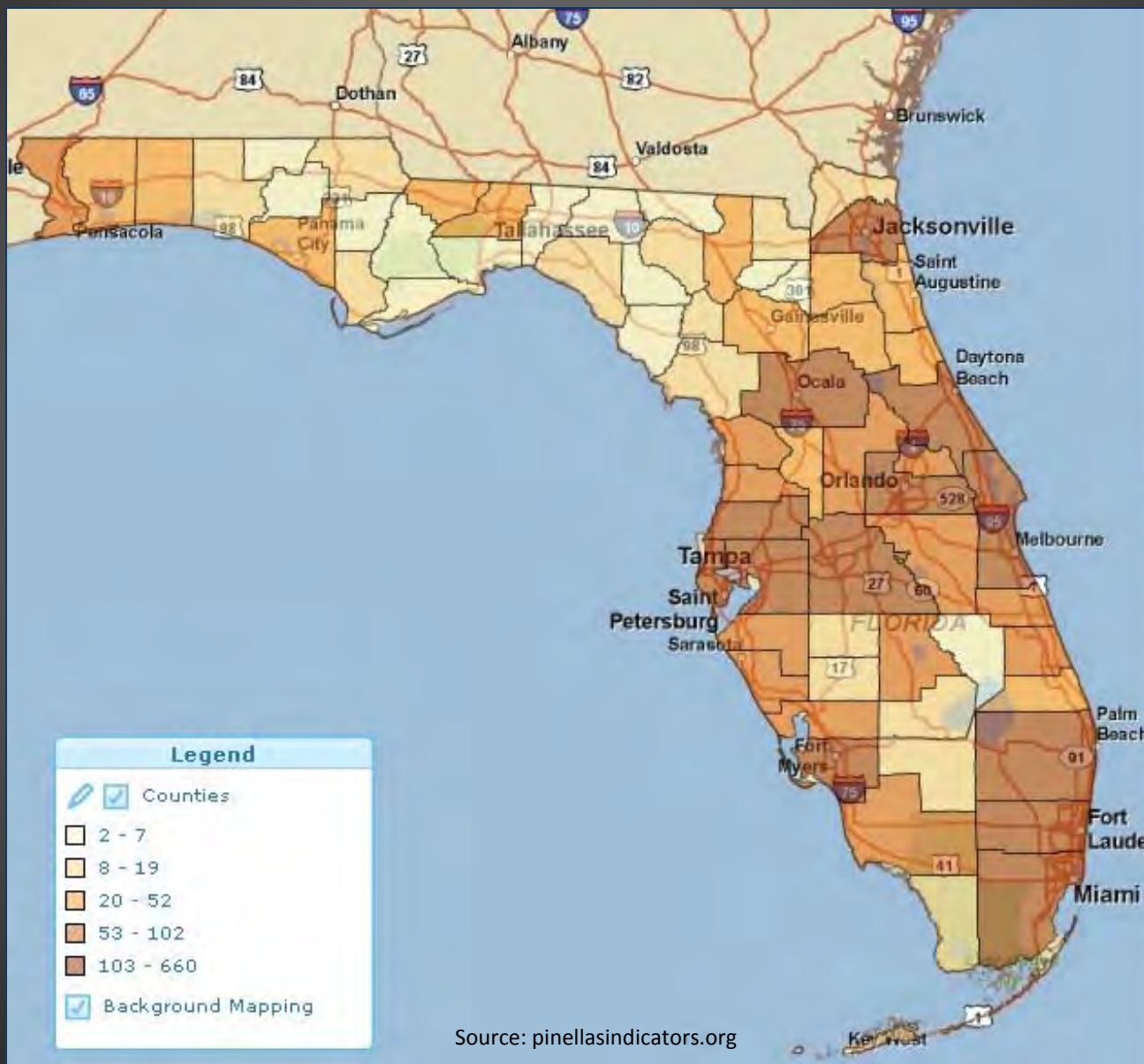
# Funding for Physical and Mental Health by Reporting Entity



■ 2010-11	\$6,348,3	\$32,800	\$725,478	\$68,688	\$980,430	\$11,071	\$38,125	\$37,833	\$679,780
-----------	-----------	----------	-----------	----------	-----------	----------	----------	----------	-----------



# Deaths Due to Diabetes by County



# Deaths Due to Diabetes by Census Tract



# Funding for Service Types within Service Domains

Service Domain	Service Type	Funding	# of Programs
Physical Health	None Selected	\$1,629,560	3
	Dental	\$350,000	1
	Disease Management	\$101,638	3
	Health Supportive	\$35,275,147	56
	Hospital	\$4,450,000	3
	Prevention	\$14,819,944	22
	Primary Care	\$30,086,471	20
	Specialty	\$5,930,296	3
	Total	\$92,643,056	



# Funding for Service Types within Service Domains

Service Domain	Service Type	Funding	# of Programs
<b>Behavioral Health</b>	None Selected	\$6,085,914	1
	Emergency - Acute Service Type	\$2,097,222	4
	Medical Service Type	\$100,000	1
	Non-Emergent Residential Service Type	\$3,696,192	6
	Prevention Diversion Service Type	\$4,068,007	16
	Support-Recovery (Maintenance) Service Type	\$3,752,878	18
	Treatment Service Type	\$13,666,406	31
	<b>Total</b>		<b>\$33,466,619</b>



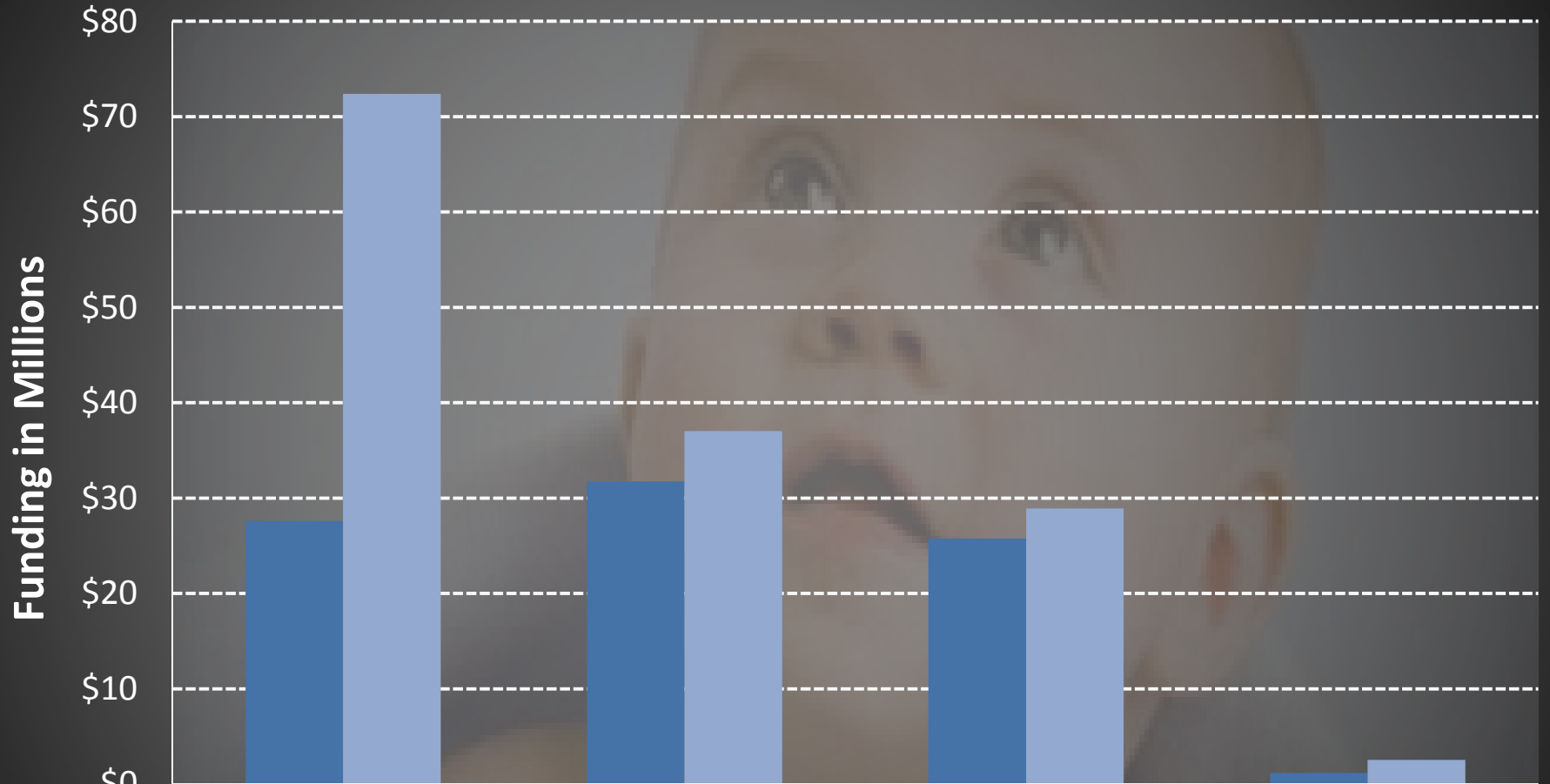
# Origin of Funds for each Proximal Funding Source

Proximal Funding Source	Origin of Funds	Funding Amount
Agency for Workforce Innovation (AWI)	F-HHS- Child Care Developmental Fund (CDCF)	\$19,551,484
	F-HHS-ACF: Temporary Assistance for Needy Families (TANF)	\$7,992,995
	F-HHS-American Recovery and Reinvestment Act (ARRA)-State Fiscal S	\$2,618,990
	F-HHS-Social Services Block Grant	\$19,348
	S-General Revenue - Education/Voluntary Prekindergarten	\$11,575,429
	<b>Total</b>	<b>\$41,758,246</b>
US Dept. of Housing & Urban Development (HUD)	F-Community Development Block Grant (CDBG)	\$1,576,597
	F-Emergency Shelter Grant (ESG)	\$92,695
	F-Home Investment Partnerships Program (HOME)	\$701,448
	F-HUD-Continuum of Care	\$3,682,701
	<b>Total</b>	<b>\$6,053,441</b>





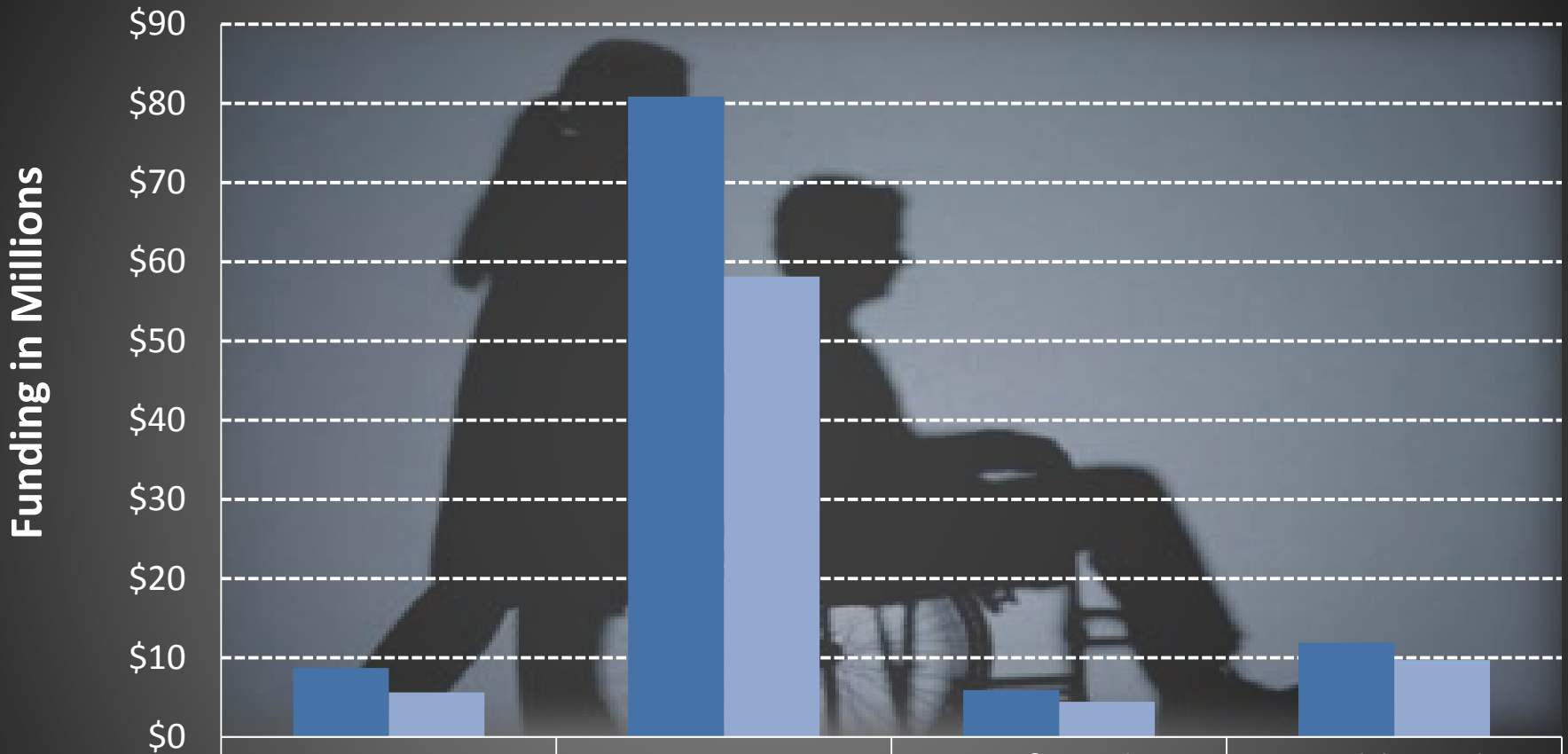
# Funding by Desired Result Ages Birth to 17



	Learn and Succeed	Physical and Mental Health	Safe and Sustainable Community	Stable and Affordable Housing
2009-2010	\$27,598,158	\$31,735,870	\$25,746,220	\$1,169,888
2010-2011	\$72,390,237	\$37,038,752	\$28,903,928	\$2,546,435



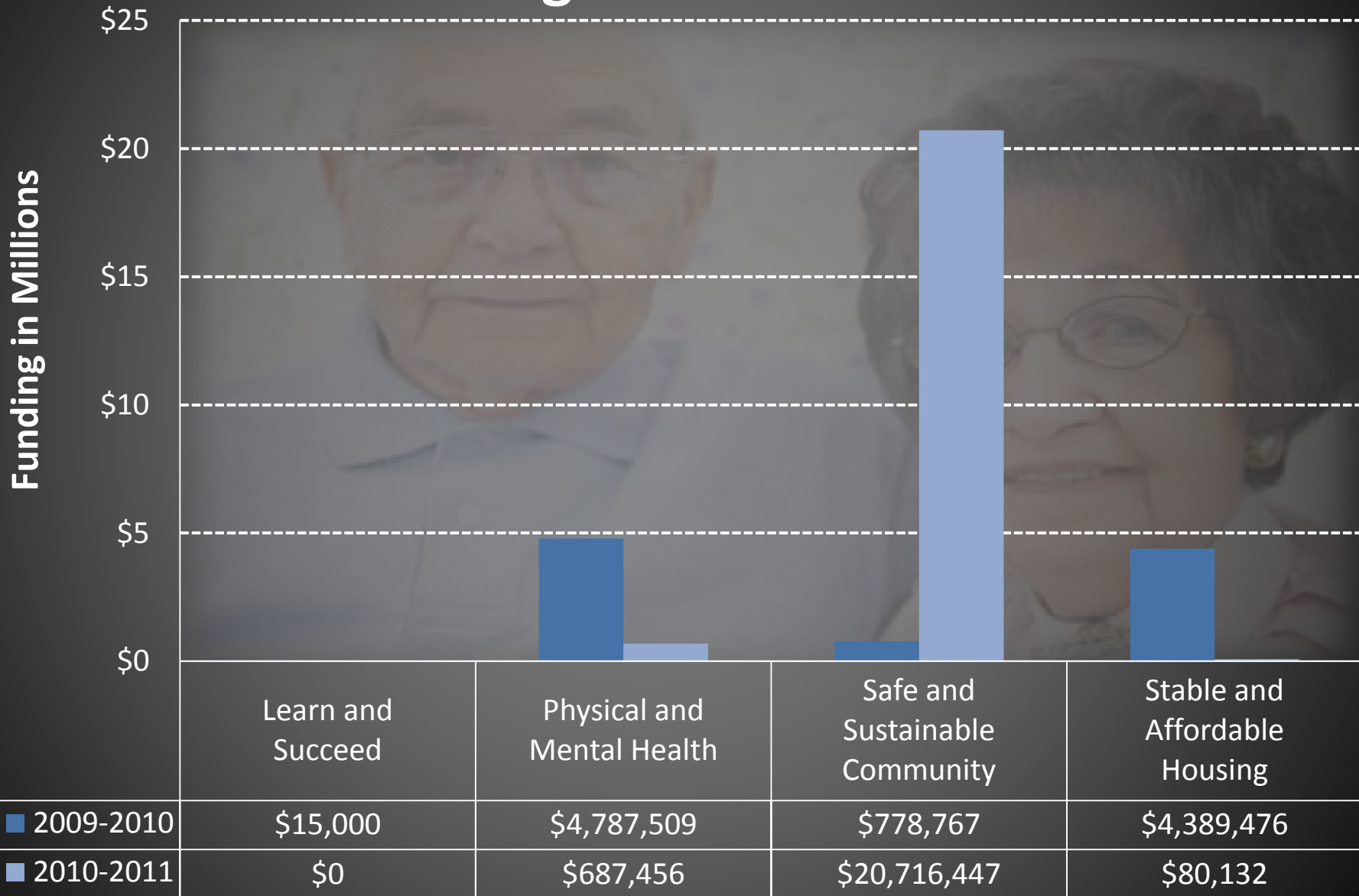
# Funding by Desired Result for Ages 18 to 59



	Learn and Succeed	Physical and Mental Health	Safe and Sustainable Community	Stable and Affordable Housing
2009-2010	\$8,727,183	\$80,852,377	\$5,911,858	\$11,894,059
2010-2011	\$5,618,185	\$58,139,549	\$4,434,204	\$9,735,104

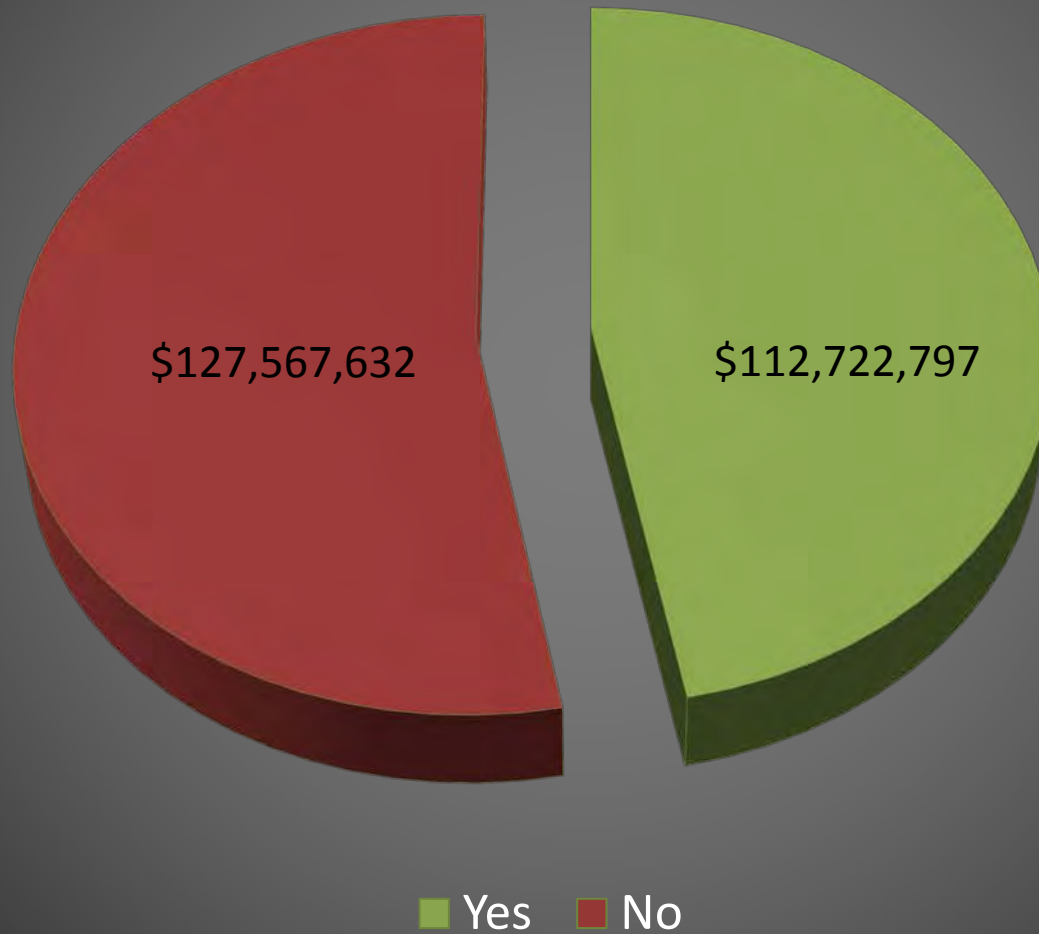


# Funding by Desired Result for Ages 60 and Older





# Total Funding for Homeless and Non-Homeless Services

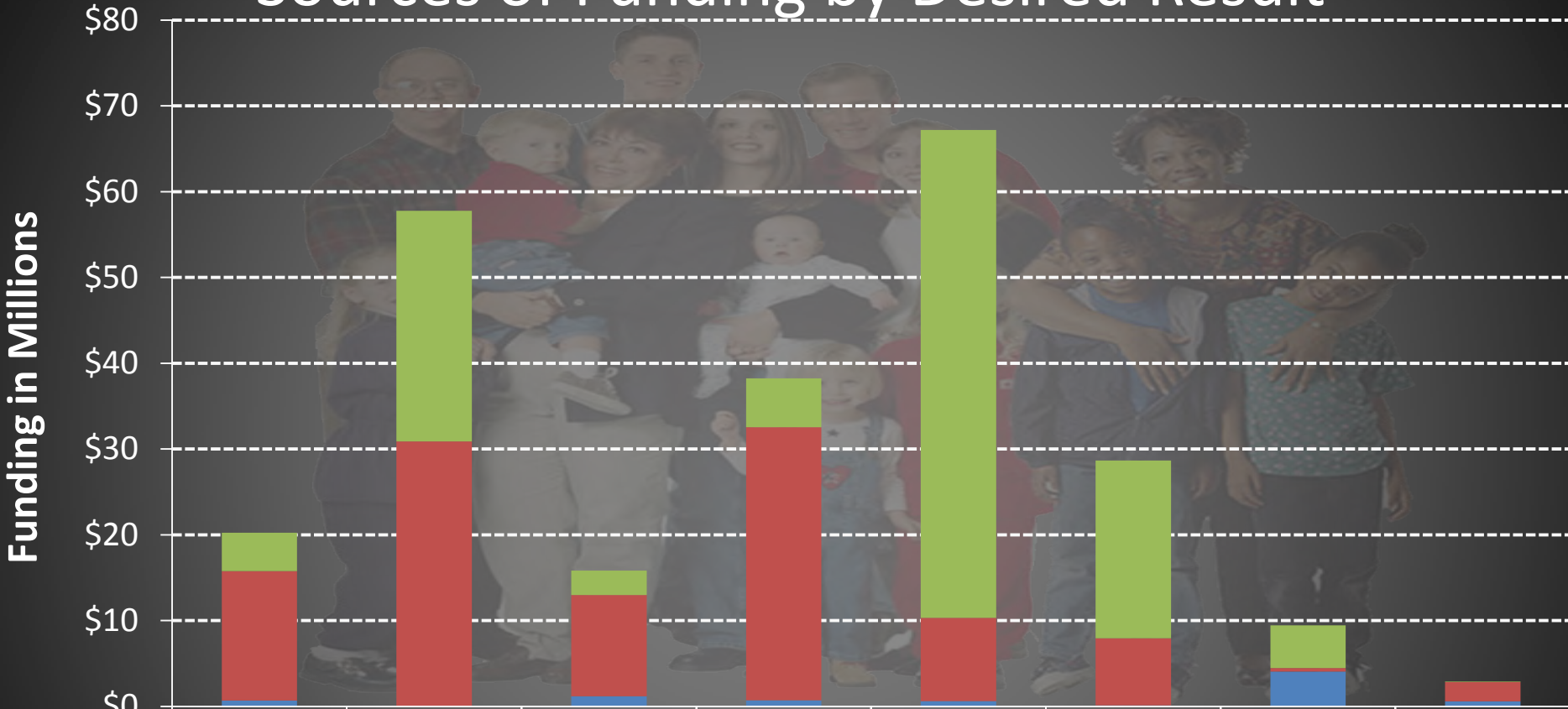


Note: Yes does not indicate funding for homeless services exclusively



# Services Available for Homeless

## Sources of Funding by Desired Result



	Learn and Succeed		Safe and Sustainable Community		Physical and Mental Health		Stable and Affordable Housing	
	Yes	No	Yes	No	Yes	No	Yes	No
Local	\$4,483,83	\$26,889,3	\$2,837,21	\$5,704,61	\$56,874,7	\$20,715,9	\$4,998,04	\$71,041
State	\$15,080,4	\$30,852,3	\$11,815,9	\$31,832,4	\$9,718,99	\$7,843,90	\$400,896	\$2,238,91
Federal	\$682,000	\$20,000	\$1,168,01	\$696,381	\$606,448	\$105,744	\$4,056,25	\$596,513

What's Next?